

## ESSER III

Date: 8/31/2023

Awarded \$10,851,018

Obligated by 9/30/24

Salaries \$464,802

Benefits \$200,752

Purchased Service: \$408,495

Supplies \$287,521

Capital Outlay \$6,607,473

Support Teachers, Night School, Tutors, Summer School - (Principals, Teachers, Secretaries, Cooks, Support Staff)

FICA, Medicare, IMRF, TRS

Software for remote learning, Summer School Student Transportation, hotspots, Workshop/Training, Behavior Interventionists

Curriculum, student desks and chairs

Cafeteria Tables, Projectors, Promethean Panels, HVAC Systems

Total Claimed \$7,969,043

Percent Spent 73.44%

Left to Claim \$2,881,975

Amount claimed for August: \$ 604,014

ESSER III PERCENT OF CLAIMED

